Evans Turkey Creek HOA

2026 Budget Proposal

Expense Item	2025 Budget	2025 Actual	2026 Budget	Variance %	Notes
Bank Fees	$ 50.00	$ 59.00	$ 60.00	20%	
Insurance	$ 2,700.00	$ 2,391.23	$ 2,750.00	2%	Travelers premium $1,602 + Accentria $1k est.
Corp Reg	$ 70.00	$ 61.25	$ 70.00	0%	
Electric	$ 4,400.00	$ 3,894.66	$ 4,130.00	-6%	Teco increase of roughly 6% from 2025 bill
Gate Repair	$ 1,000.00	$ 1,136.00	$ 1,200.00	20%	
Grounds Care	$ 1,000.00	$ -	$ 1,000.00	0%	
Lawn Service	$ 1,650.00	$ 1,650.00	$ 1,750.00	6%	paid on 1/7/26
Legal Fees	$ 1,500.00	$ 16,459.78	$ 1,500.00	0%	
Misc.	$ 100.00	$ -	$ 100.00	0%	
SWFMD Inspection	$ 600.00	$ 450.00	$ -	-100%	
2025 Reserve Trans	$ 15,000.00	$ -	$ 16,000.00	7%	
Total	**$ 28,070.00**		**$ 28,560.00**		

2026YE Carryover est.	**$ 10,977.61**
Total Expenses	**$ 39,537.61**

Income	2025	2026 Expected	Notes
Bank Interest	$ 684.04	$ 500.00	1.5% APY est.
Dues Collected	$ 24,630.16	$ 25,000.00	$500/lot
Balance YE25	$ 14,537.61		
		$ 39,537.61	**Total Income**